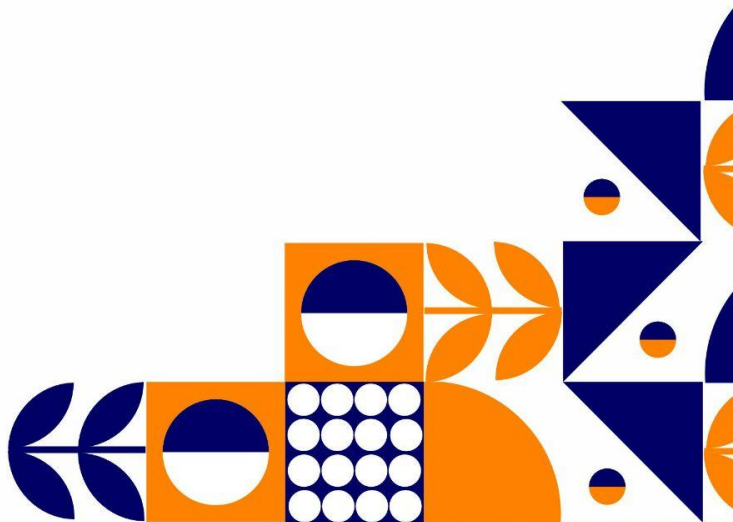




Internal Quality Assurance System Learning Financing Standards

UNIVERSITAS DIPONEGORO





**Internal Quality Assurance System
Learning Financing Standards
Universitas Diponegoro**

IQAS-UNDIP	BC	01	08
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Revision to	:	2
Date	:	02 February 2021
Reviewed by	:	Vice-Rector for Academic and Student Affairs
Controlled by	:	Educational Development and Quality Assurance Institute (EDQAI) - Universitas Diponegoro
Approved by	:	Rector of Universitas Diponegoro

UNIVERSITAS DIPONEGORO	LEARNING FINANCING STANDARDS INTERNAL QUALITY ASSURANCE SYSTEM SPMI-UNDIP/SM/01/08	Approved by Rector
Revision to 2	Date 02-02-2021	

A. LEARNING FINANCING STANDARDS

1. RATIONAL

In organizing activities in higher education, Financing is one of the main elements for the smooth and successful implementation of all activities carried out by the college. Funding for higher education is not only intended for educational activities, research activities, and community service; as well as to support student activities, lecturer welfare, and educational staff. So that the entire implementation of activity For universities to run well, benchmarks are needed or financing standards. Government Regulation Number 19 of the Year 2005 concerning National Education Standards (SNP) article 26 states that the substance of the financing standards in each university at least regulates or determines financing education, which consists of investment costs, operating costs, and personal fees. Taking these matters into consideration, the University Diponegoro set the financing standards that would become guidelines and benchmarks for university leaders, leaders of faculty, heads of department, heads of study programs, and heads of institutions or other units that are responsible for their roles.

2. SUBJECT/PARTY RESPONSIBLE FOR ACHIEVE STANDARD

1. Rector and Vice Rector for Academic Affairs and Student Affairs as University leadership

2. Dean together with Deputy Dean for Academic Affairs and Student Affairs as Faculty leadership Head of Department and/or Study Program as leader Department and/or Study Program

3. DEFINITION OF TERMS

1. Learning funding standards are a criterion minimum components and amount of investment costs and operational costs prepared for compliance graduate learning outcomes.
2. Higher education investment costs are part of the costs of higher education for the provision of facilities and infrastructure development of lecturers and educational staff in higher education.
3. Higher education operational costs are part of higher education costs required to implement educational activities which include lecturer fees, personnel costs of education, costs of learning operational materials, and indirect operational costs.
4. Higher education operational costs are determined per student per year which is called the standard unit cost Higher education operations are determined periodically by the Minister.
5. The unit standard for higher education operational costs becomes the basis for universities to develop plans for higher education income and expenditure budget (RAPB). annually and determine the costs to be borne by the student.

4. STANDARD CONTENT STATEMENT

1. Undip determines the Undip investment fees used to fund:
 - Procurement of facilities and infrastructure,
 - Development of lecturers and educational staff.

2. Undip determines Undip's operational costs per student per year which is called the standard unit university fees (SBU) aimed for:

- Lecturer's Fee
- Educational Support Fee
- operational learning material costs, & costs indirect operations.

3. Undip:

- have system recording costs and carry out cost recording in accordance with the provisions of the legislation.
- carried out an analysis of Universitas Diponegoro's operational costs as part of preparing work plans and Universitas Diponegoro's annual budget.
- Evaluate the achievement of standards unit costs at the end of each fiscal year.

4. Undip seeks Undip funding from various sources outside education through:

- grant funds for professional services and/or expertise;
- sustainable funds from alumni, And
- Cooperation between government and private institutions

5. Undip prepares and determines policies, mechanisms, and procedures for raising other sources of funds accountable and transparent.

6. STRATEGY

1. University leadership maintains good coordination with all existing faculties, institutions, and units regarding planning, management, and accountability for all receipts and expenditures of existing funds.
2. University leaders through the Internal Supervisory Unit (ISU) periodically and continuously perform functions of financial supervision and internal audit.
3. In order to fulfill financing standards, it is necessary to expenditure efficiency measures and revenue optimization.

7. INDICATORS

1. Availability of Undip investment cost management guidelines.
2. Availability of guidelines for determining Undip operational costs as stated in the University Cost Unit (UCU) standards
3. Availability of an information system and analysis of education costs
4. Availability of funds outside of education costs
5. Availability of guidelines for raising other sources of funds.

8. RELATED DOCUMENTS

1. Documents related to Universitas Diponegoro's Teaching and Learning Process investment cost basis
2. Documents related to Universitas Diponegoro's Teaching and Learning Process operational cost basis

3. Documents related to cost analysis of the Universitas Diponegoro education system
4. Documents related to funds outside education (students)
5. Fundraising guidelines and compliance documents from other sources.

9. REFERENCES

1. Law of the Republic of Indonesia Number 20 of 2003 about the National Education System.
2. Law Number 12 of 2012 concerning Education Tall.
3. Republic of Indonesia Government Regulation Number 17 of the Year 2010 concerning Management and Implementation of Education.
4. Government Regulation Number 4 of 2014 concerning Higher Education Implementation and Management Higher Education (State Gazette of the Republic of Indonesia 2014 Number 16, Supplement to the State Gazette Republic of Indonesia Number 5500).
5. Presidential Regulation Number 8 of 2012 concerning Indonesian National Qualification Framework.
6. Regulation of the Minister of Education and Culture of the Republic Indonesia Number 73 of 2013 concerning Implementation Indonesian National Qualifications Framework for Education Tall.

7. Regulation of the Minister of Research, Technology and Higher Education Republic of Indonesia Number 44 of 2015 concerning Standards National Higher Education.

10.APPENDIX

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